

0515 Secretary for Business, Consumer Services, and Housing Agency

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 of 2012 created the Secretary for Business, Consumer Services, and Housing. The 2013-14 Business and Housing responsibilities of the Secretary for Business, Transportation, and Housing were merged into this Secretary. 2012-13 budget information for Business and Housing responsibilities is displayed in the Secretary for Business, Transportation, and Housing (Organization Code 0520). In addition, the 2013-14 Consumer Services responsibilities of the Secretary for State and Consumer Services were merged into this Secretary. 2012-13 budget information for Consumer Services responsibilities is displayed in the Secretary for State and Consumer Services (Organization Code 0510).

The Business, Consumer Services, and Housing Agency (Agency) is responsible for overseeing departments, boards, bureaus, commissions, and agencies that provide the following services to the people of California: protection of the public through the licensing and regulation of more than 100 businesses and 200 professional categories; regulation of financial services and state-licensed financial institutions; enforcement of the sale of alcoholic beverages; regulation of the horse racing industry; the investigation and prosecution of civil rights violations; safe and affordable housing opportunities; and earthquake safety. The Agency is comprised of the following entities: Department of Consumer Affairs; Department of Business Oversight; Department of Fair Employment and Housing; Department of Housing and Community Development; Department of Alcoholic Beverage Control; Alcoholic Beverage Control Appeals Board; California Horse Racing Board; and the Alfred E. Alquist Seismic Safety Commission.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Support	-	15.0	15.0	\$-	\$2,843	\$2,890
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	15.0	15.0	\$-	\$2,843	\$2,890
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$-	\$106	\$104
0067 State Corporations Fund				-	195	265
0240 Local Agency Deposit Security Fund				-	2	1
0298 Financial Institutions Fund				-	96	131
0299 Credit Union Fund				-	30	40
0995 Reimbursements				-	2,141	2,071
3036 Alcohol Beverages Control Fund				-	239	232
3153 Horse Racing Fund				-	34	46
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$2,843	\$2,890

LEGAL CITATIONS AND AUTHORITY

Government Code, Sections 12800, 12804, 12804.5, 12855, and 12856.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$9	-	\$1	\$9	-
• Retirement Rate Adjustment	1	10	-	1	10	-
• One Time Cost Reductions	-	-	-	-4	-90	-
• Miscellaneous Adjustments	-	-	-	-	139	-
Totals, Other Workload Budget Adjustments	\$1	\$19	-	-\$2	\$68	-
Totals, Workload Budget Adjustments	\$1	\$19	-	-\$2	\$68	-
Totals, Budget Adjustments	\$1	\$19	-	-\$2	\$68	-

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

0515 Secretary for Business, Consumer Services, and Housing Agency - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	-	15.0	15.0	\$-	\$1,550	\$1,550
Total Adjustments	-	-	-	-	5	5
Net Totals, Salaries and Wages	-	15.0	15.0	\$-	\$1,555	\$1,555
Staff Benefits	-	-	-	-	668	669
Totals, Personal Services	-	15.0	15.0	\$-	\$2,223	\$2,224
OPERATING EXPENSES AND EQUIPMENT				\$-	\$620	\$666
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$2,843	\$2,890

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$106	\$104
TOTALS, EXPENDITURES	\$-	\$106	\$104
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$193	\$265
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$-	\$195	\$265
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$96	\$131
TOTALS, EXPENDITURES	\$-	\$96	\$131
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$30	\$40
TOTALS, EXPENDITURES	\$-	\$30	\$40
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2,141	\$2,071
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$237	\$232
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$-	\$239	\$232
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$34	\$46
TOTALS, EXPENDITURES	\$-	\$34	\$46
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$2,843	\$2,890

* Dollars in thousands, except in Salary Range.

0515 Secretary for Business, Consumer Services, and Housing Agency - Continued**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	-	15.0	15.0	\$-	\$1,550	\$1,550
Salary Adjustments	-	-	-	-	5	5
Total Adjustments	-	-	-	\$-	\$5	\$5
TOTALS, SALARIES AND WAGES	-	15.0	15.0	\$-	\$1,555	\$1,555

* Dollars in thousands, except in Salary Range.